FIG. 1A

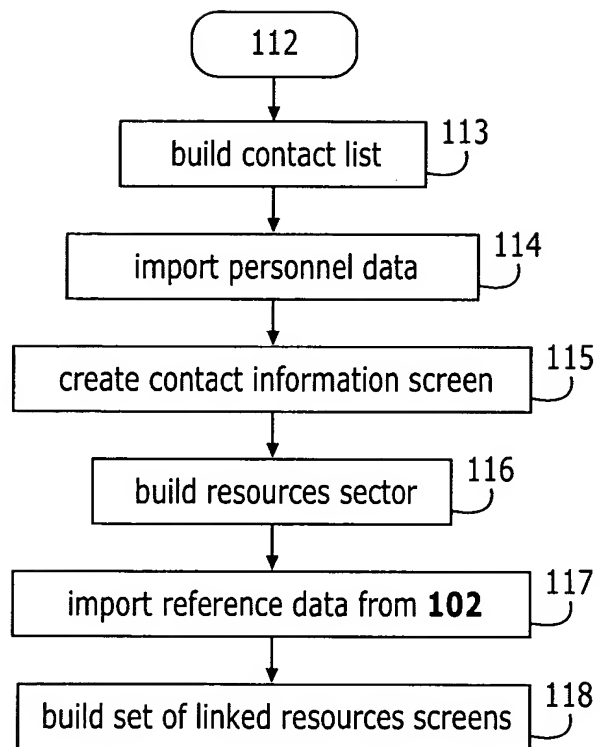
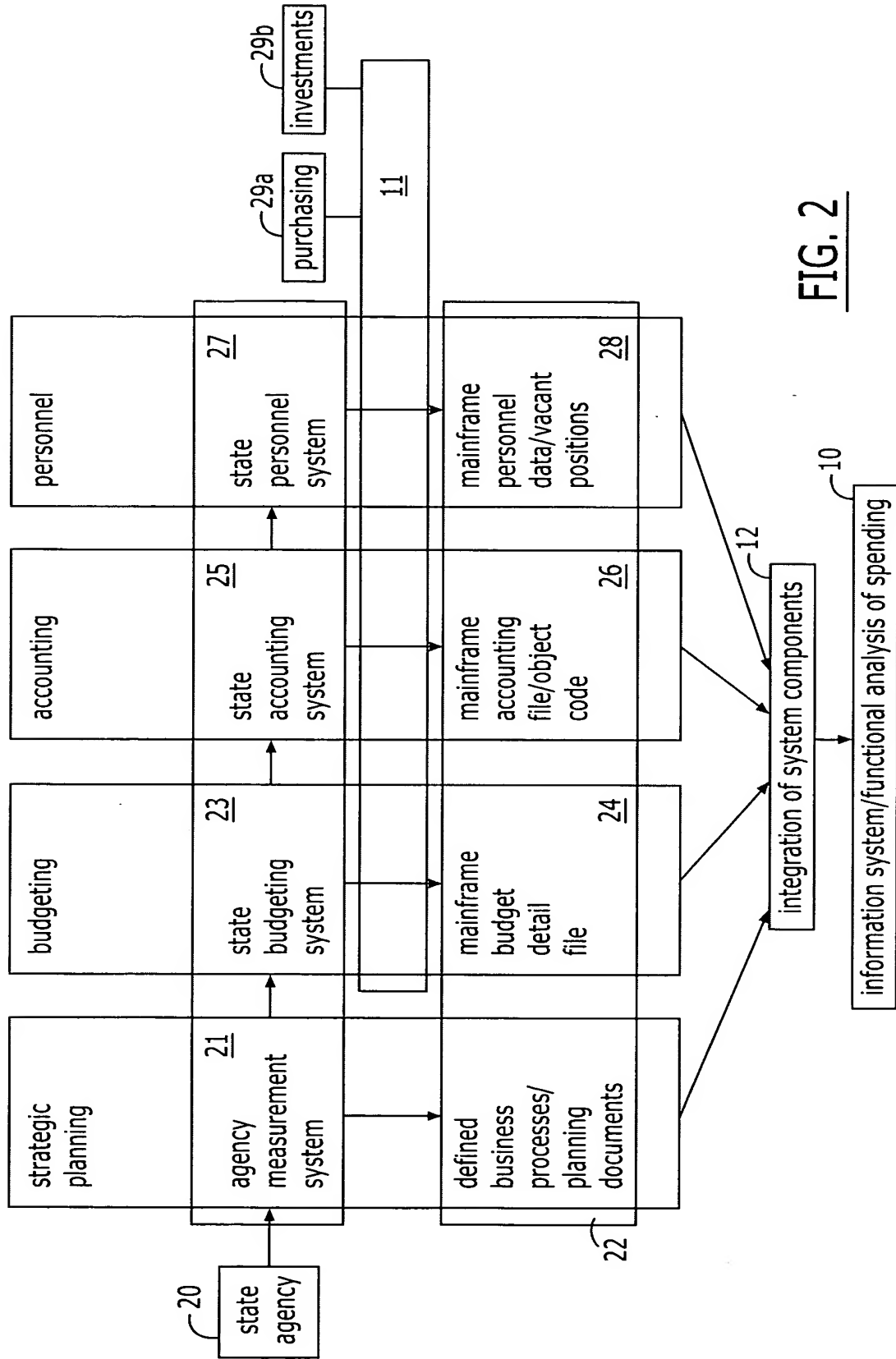
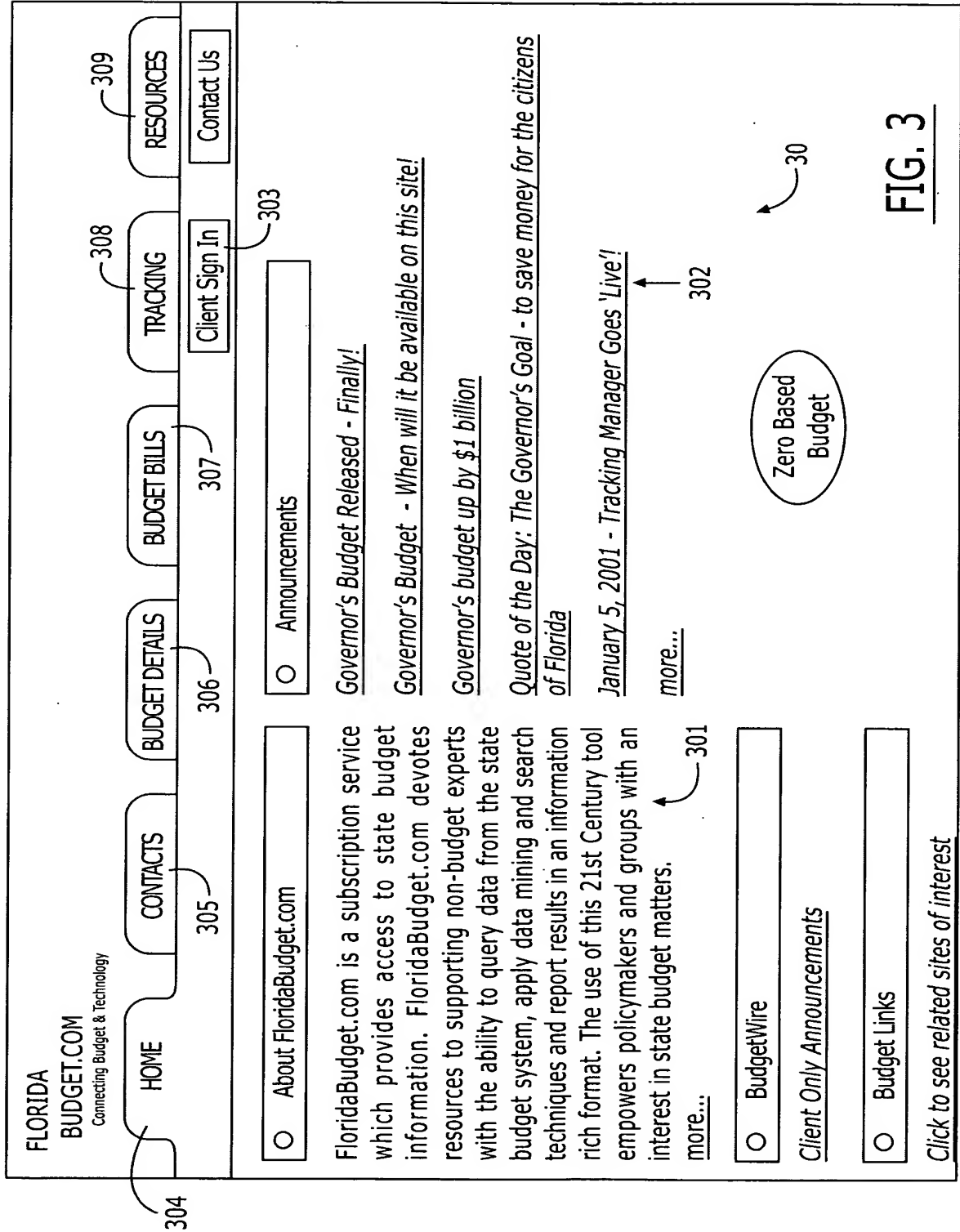


FIG. 1B





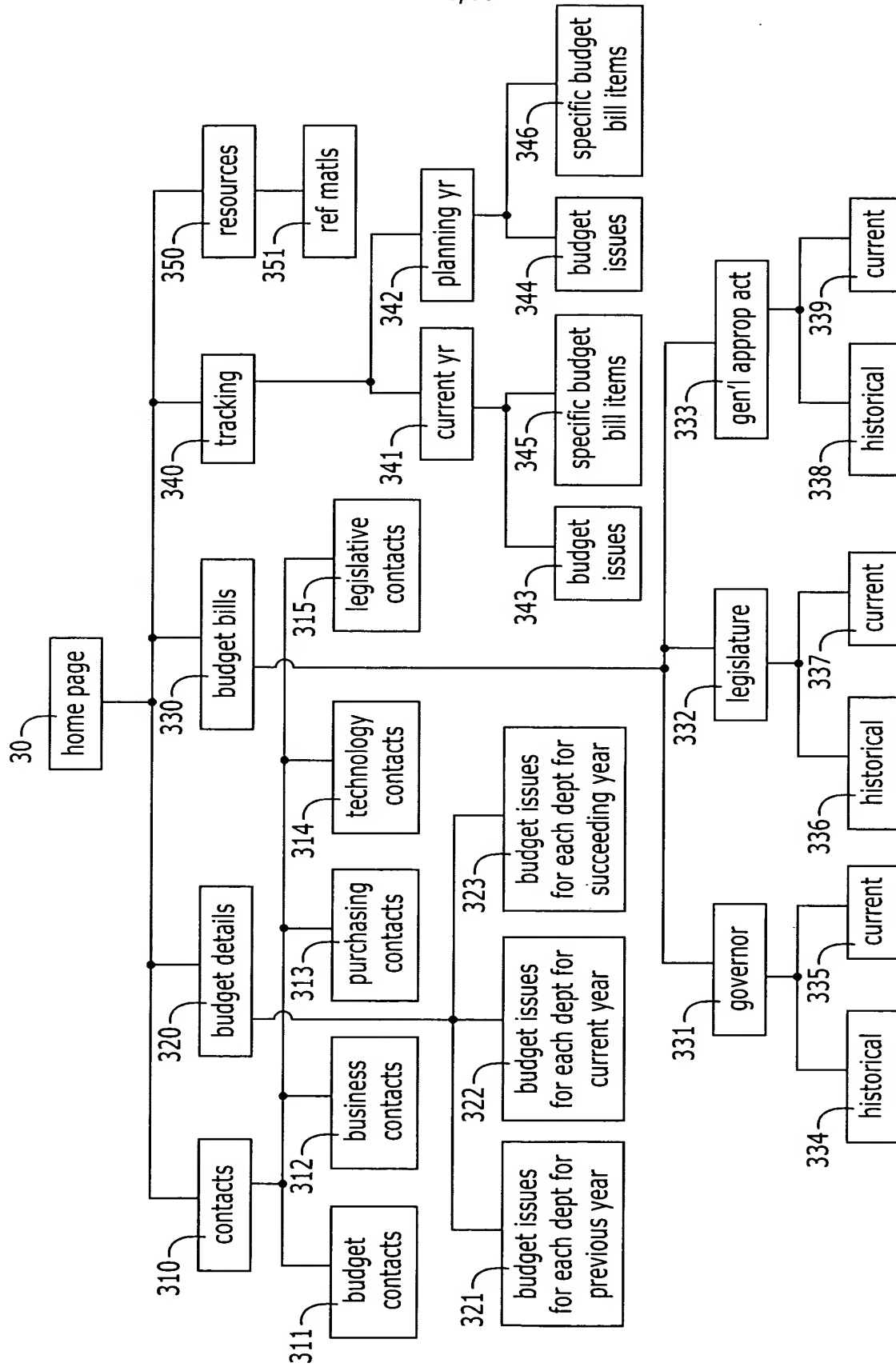


FIG. 4

FLORIDA

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CONTACTS

BUDGET DETAILS

BUDGET BILLS

TRACKING

RESOURCES

Budget Contacts

404

Business Contacts

405

Purchasing Contacts

406

Technology Contacts

407

Budget Contacts for Agency, Governor, House and Senate

Contact Us

Previous

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401

402

403

Administrative Hearings

400

Agency

Marilyn Lawrence

850-488-9675

Click to email Marilyn Lawrence

Governor

Teri Madsen

850-487-1884

Click to email Teri Madsen

Agriculture

Agency

Phyllis Vaughn

850-488-3201

Click to email Phyllis Vaughn

Governor

Debi Winters

850-488-8686

Click to email Debi Winters

House

Marsha Belcher

850-488-6204

Click to email Marsha Belcher

Senate

Skip Martin

850-487-5140

Click to email Skip Martin

Banking & Finance

850-410-9401

Click to email

FIG. 5

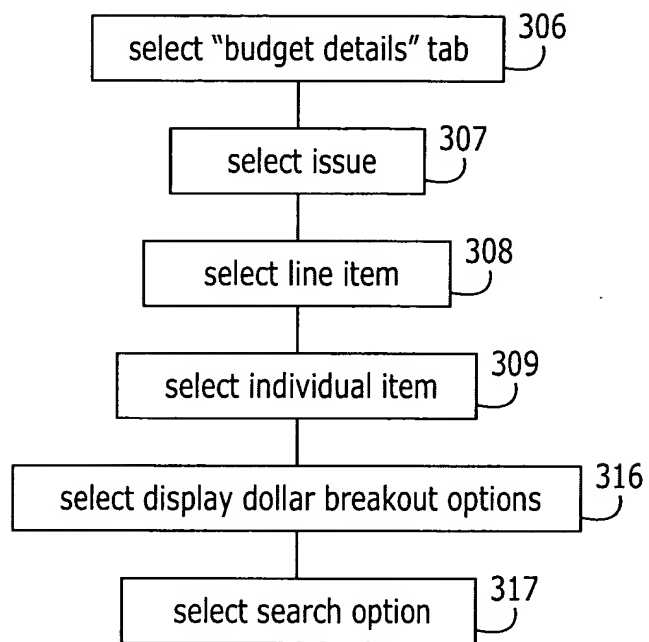
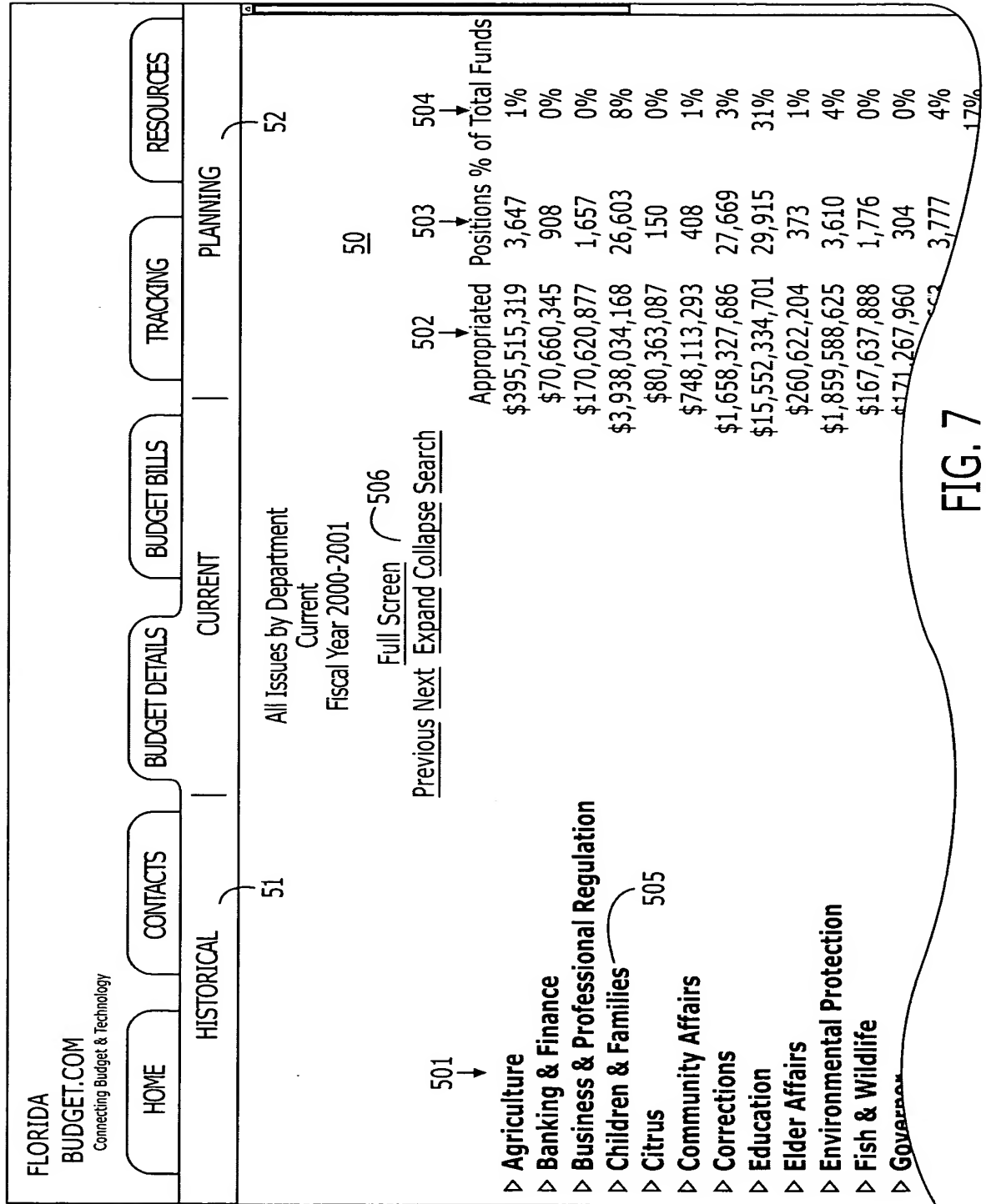


FIG. 6



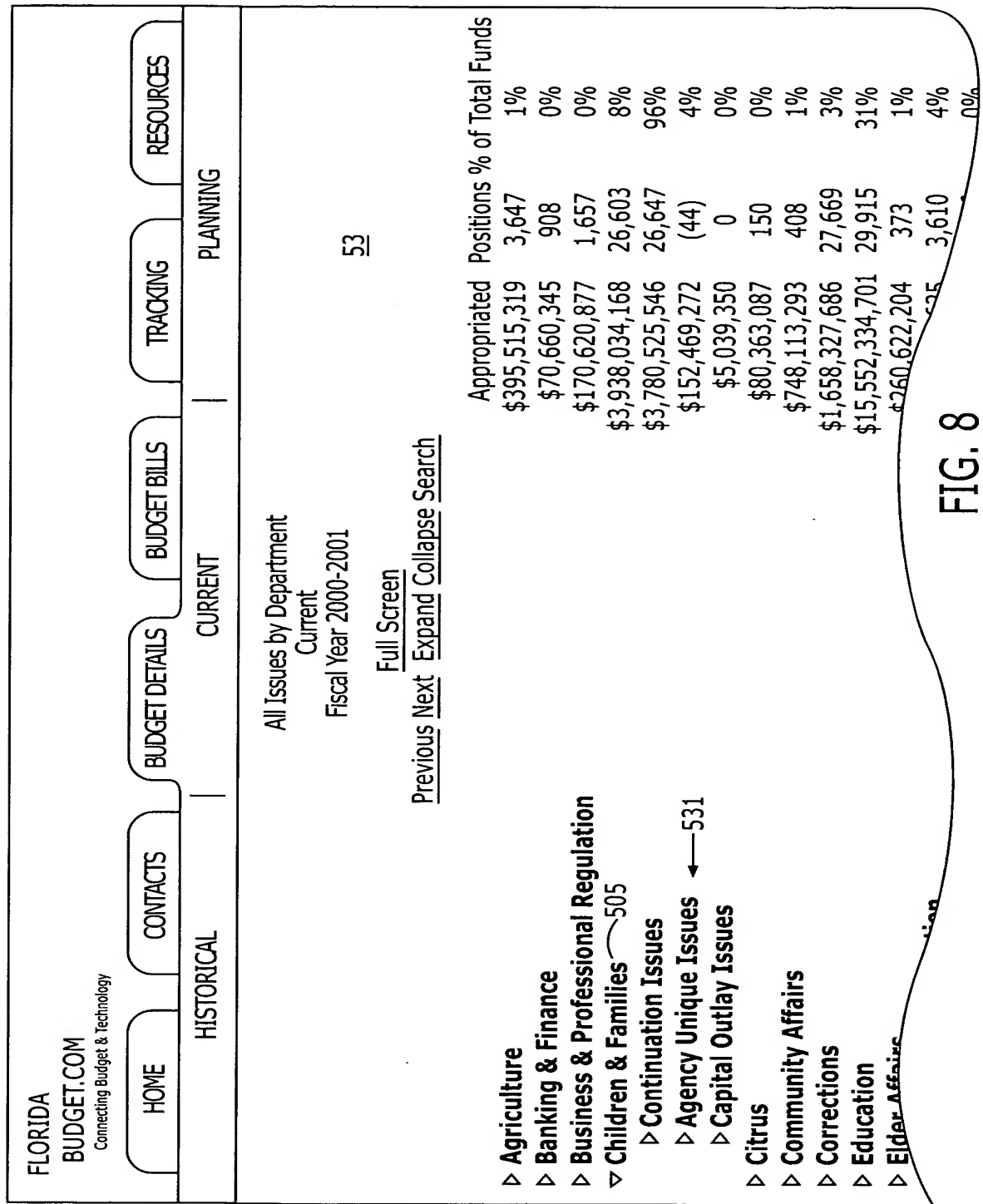


FIG. 8

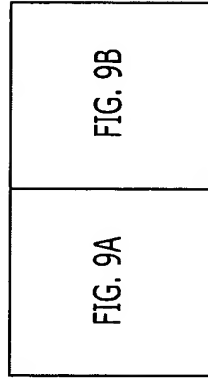


FIG. 9

	Appropriated	Positions	% of Total Funds
▷ Agriculture	\$395,515,319	3,647	1%
▷ Banking & Finance	\$70,660,345	908	0%
▷ Business & Professional Regulation	\$170,620,877	1,657	0%
▽ Children & Families	\$3,938,034,168	26,603	8%
▷ Continuation Issues	\$3,780,525,546	26,647	96%
▽ Agency Unique Issues ←—531	\$152,469,272	(44)	4%
Ⓜ CHILDREN & FAMILIES - Adoptions: Recruitment-Oversight And Special Subsidies	\$11,718,253	0	
Ⓜ CHILDREN & FAMILIES - Secure Residential Services For Non-Restorable Juveniles	\$500,000	0	
Ⓜ CHILDREN & FAMILIES - Mental Health Care for Children In Need of Protective Services	\$10,347,306	0	
CHILDREN & FAMILIES - Institutional Supports To Assure Resident Health & Safety	\$300,000	0	

FIG. 9A

	CHILDREN & FAMILIES - Resident Health & Safety Measure	\$300,000	
	CHILDREN & FAMILIES - Required Medical And Therapeutic Services	\$400,000	0
541 →	CHILDREN & FAMILIES - Johnson Court Decree Compliance for Adult Mental Health		
	CHILDREN & FAMILIES - Enhance Medical Care For Residents of State Mental Health Hospitals		
542	CHILDREN & FAMILIES - Substance Abuse Services For Parents of Children Under Protective Services	\$2,500,000	0
	CHILDREN & FAMILIES - Community Based Privatization	\$6,398,371	0
543	CHILDREN & FAMILIES - Prescribed Pharmaceutical Deficiency Funding	\$3,000,000	0
	CHILDREN & FAMILIES - Funding To Perform Required Drug Testing of Department Employees		
	CHILDREN & FAMILIES - Implementation Of A Case Based System		

FIG. 9B

Budget Detail Information

55

Current

Fiscal Year 2000-2001

Department: Children & Families

Issue Description: ADOPTIONS: RECRUITMENT- OVERSIGHT AND SPECIAL SUBSIDIES

	Agency	Governor	HB 2145 as Amended	Senate	Conference
Dollars	\$11,718,253	\$11,718,253	\$11,718,253	\$11,718,253	\$11,718,253
Positions	0	0	0	0	0

Display Dollar Breakout Options 554

552) 551

Following is the issue narrative justification submitted by each state agency in accordance with Legislative Budget Request Instructions for Fiscal Year 2000-2001, dated June 1999.

AND SPECIAL SUBSIDIES

553

AGENCY ISSUE NARRATIVE:

2000-2001 BUDGET YEAR NARRATIVE:

AGENCY NARRATIVE:

REFERENCES:

STRATEGIC TYPE: II - FULL TIME CARE REQUIREMENTS

STRATEGIC TASK: FS04.2 - ACHIEVE PERMANENCY FOR CHILD VICTIMS WHO HAVE BEEN REMOVED FROM THEIR HOMES

TARGET GROUP: CHILD VICTIMS OF ABUSE OR NEGLECT WHO BECOME ELIGIBLE FOR ADOPTION

ISSUE TITLE: ADOPTIONS: RECRUITMENT, OVERSIGHT, AND SPECIAL SUBSIDIES OF THIS REQUEST. \$6,603,830 IS FOR GENERAL REVENUE AND \$5,114,423 IS FOR FEDERAL GRANTS TRUST FUNDS. TITLE IV-E.

THE NUMBER OF FOSTER CHILDREN WHO CANNOT BE REUNITED WITH THEIR FAMILIES CONTINUES TO INCREASE. THERE ARE

EXTENSIVE LEGAL PROCEEDINGS NECESSARY TO TERMINATE PARENTAL RIGHTS (TPR).

SUBSEQUENT TO TPR, AN ADOPTIVE HOME

MUST BE FOUND AND OVERSIGHT AND SUPPORT MUST BE PROVIDED TO ENSURE A GOOD MATCH WHEN CHILDREN ARE ADOPTED,

FAMILIES RECEIVE SPECIAL MAINTENANCE ADOPTION SUBSIDIES TO HELP WITH ANY SPECIAL NEEDS THAT THESE CHILDREN HAVE.

JUSTIFICATION:

ADOPTIONS - \$7,898,374

THE ADOPTION PROGRAM IS RESPONSIBLE FOR RECRUITING PROSPECTIVE ADOPTIVE FAMILIES, PREPARING THE CHILDREN FOR

ADOPTION AND SUPERVISING THE PLACEMENTS UNTIL FINALIZATION.

THE DEPARTMENT'S STANDARD LEGISLATIVE BUDGET REQUEST INSTRUCTIONS WERE USED TO CALCULATE THE COST

		+Expand -Collapse			
		Dollars	Positions		
▽	GRANTS AND AIDS - CONTRACTED SERVICES	7,898,374			0.00
<input type="checkbox"/>	Agency FEDERAL GRANTS TRUST FUND	3,632,462			0.00
<input type="checkbox"/>	Agency GENERAL REVENUE FUND	4,265,912			0.00
	561				
▽	MAINTENANCE ADOPTION SUBSIDY	3,485,737			0.00
<input type="checkbox"/>	Agency FEDERAL GRANTS TRUST FUND	1,481,961			0.00
<input type="checkbox"/>	Agency GENERAL REVENUE FUND	2,003,776			0.00
▽	MEDICAL COST OF SUBSIDIZED ADOPTIONS	334,142			0.00
<input type="checkbox"/>	Agency GENERAL REVENUE FUND	334,142			0.00
		<u>11,718,253</u>			<u>0.00</u>
		562			563

56

+Expand | -Collapse

FIG. 11

Agency Budget Detail

Budget Entity:60600700 FAMILY SAFETY & PRESERV
Program:0403100106 PLACEMENT/SUPERVISN-CHILDRN
Issue Type:10

Appropriation Category:100778 GRANTS AND AIDS - CONTRACTED SERVICES
Summary Issue:4000000 AGENCY STRATEGIC PRIORITIES
Detail Issue:4000060 ADOPTIONS: RECRUITMENT, OVERSIGHT AND
SPECIAL SUBSIDIES

Fund Source:2261 FEDERAL GRANTS TRUST FUND
Fund Source Indicator:FEDERAL FUNDS
Item of Expenditure:AID TO LOC GOV - OPERATION
Dollars:\$3,632,462.00
Positions:0.00

57

FIG. 12

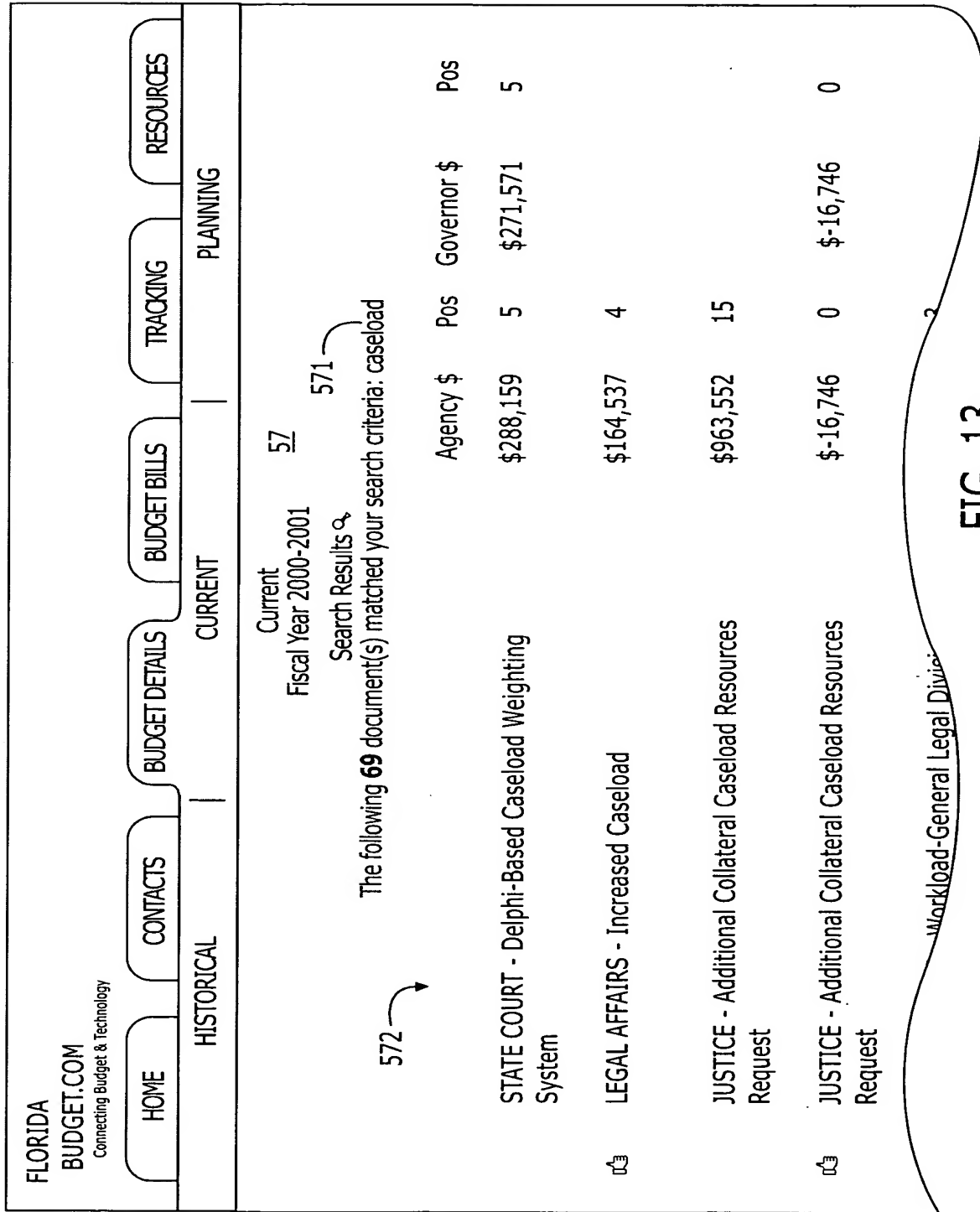
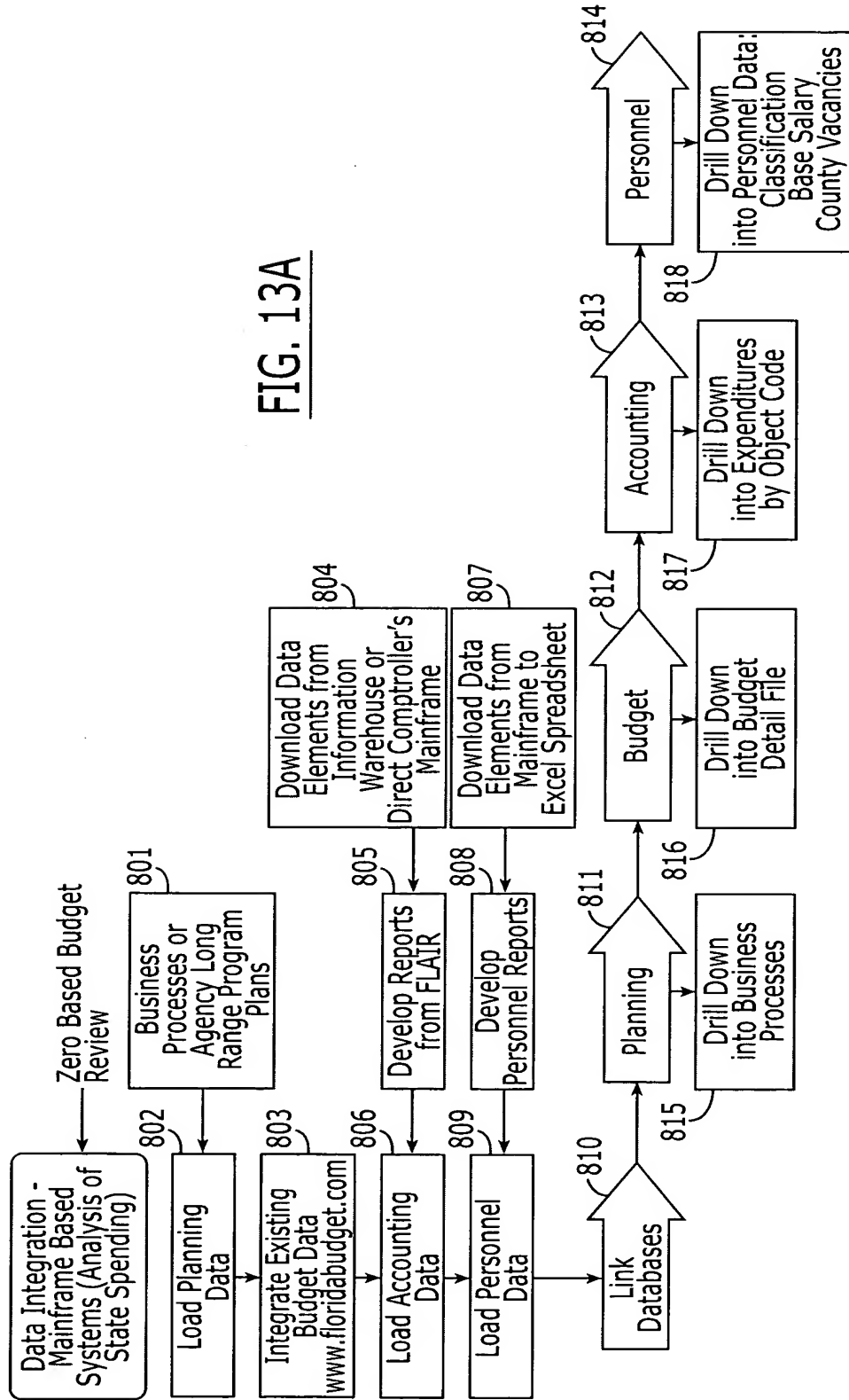


FIG. 13

FIG. 13A



FLORIDA BUDGET.COM <small>Connecting Budget & Technology</small>																																												
HOME	CONTACTS	BUDGET DETAILS	BUDGET BILLS	TRACKING																																								
				RESOURCES																																								
<table border="1"> <tr> <td colspan="5">2001 Legislative Session</td></tr> <tr> <td colspan="4">Governor's Recommendations - Presented January, 2001</td><td><u>582</u></td></tr> <tr> <td colspan="5">2000 Legislative Session</td></tr> <tr> <td colspan="4">Governor's Recommendations - Presented January, 2000</td><td><u>581</u></td></tr> <tr> <td colspan="4">Conference</td><td></td></tr> <tr> <td colspan="4">House Proposed Committee Bill</td><td></td></tr> <tr> <td colspan="4">House Bill 2145</td><td></td></tr> <tr> <td colspan="4">House Bill 2145 As Amended</td><td></td></tr> </table>					2001 Legislative Session					Governor's Recommendations - Presented January, 2001				<u>582</u>	2000 Legislative Session					Governor's Recommendations - Presented January, 2000				<u>581</u>	Conference					House Proposed Committee Bill					House Bill 2145					House Bill 2145 As Amended				
2001 Legislative Session																																												
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Conference																																												
House Proposed Committee Bill																																												
House Bill 2145																																												
House Bill 2145 As Amended																																												
				<u>58</u>																																								

FIG. 14

Governor's Recommended Appropriations Fiscal Year 2001-2002

[Full Screen](#)

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Specific Appropriation	Department/Appropriation Category	Proviso Language
▷ Bill Section 01 - Education Enhancement Lottery Trust Fund		
▷ Bill Section 02 - Education (All Other Funds)		
▷ Bill Section 03 - Human Services		
▷ Bill Section 04 - Criminal Justice and Corrections		
▷ Bill Section 05 - Natural Resources, Environment, Growth Management, and Transportation		
▷ Bill Section 06 - General Government		

591

59

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FIG. 15

FIG. 16A	FIG. 16B
----------	----------

FIG. 16

<p>601 →</p>		<p>602 ↘</p>	
1367	<p>Agriculture And Consumer Services, Department Of, And Commissioner Of Agriculture Office Of The Commissioner And Division Of Administration Agricultural Law Enforcement</p>	<p>.....more..... 1367 SALARIES AND BENEFITS POSITIONS 41 FROM GENERAL REVENUE FUND..2,280,733 FROM CITRUS INSPECTION TRUST FUND.....243,983 FROM GENERAL INSPECTION TRUST FUND....46,971 1368 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND..15,000 From the funds in Specific Appropriation 1368, an agency may employ an individual in other personal services for temporary employment only in accordance with Chapter 110, Florida Statutes. Therefore, an</p>	<p>and measures for service contracts. However, if performance criteria</p>
1368	<p>Agriculture And Consumer Services, Department Of, And Commissioner Of Agriculture Office Of The Commissioner And Division Of Administration Agricultural Law Enforcement</p>		

FIG. 16B

Governor - Governor's Recommended Appropriations Fiscal Year 2001-2002			
Specific Appropriation: 1367			
Agriculture And Consumer Services, Department Of, And Commissioner of Agriculture			
1367 SALARIES AND BENEFITS POSITIONS 41			
FROM GENERAL REVENUE FUND.....2,280,733			
FROM CITRUS INSPECTION TRUST FUND....243,983			
FROM GENERAL INSPECTION TRUST FUND....46,971			
Close Dollar Breakout Options			
611 Sorted By: 612			
Fund © Issue/Fund			
+Expand -Collapse			
Fund	Dollars	Positions	
▽ total for Category - Click to see details	\$2,571,687	41	
▽ ESTIMATED EXPENDITURES - OPERATIONS	\$2,451,347	41	
CITRUS INSPECTION TF	\$233,557		
GENERAL INSPECTION TF	\$44,969		
GENERAL REVENUE FUND	\$2,172,821		
⊗ Positions	\$0	41	
▽ GENERAL PAY INCREASE - 3 MONTH ANNUALIZATION	\$2,270	0	
GENERAL REVENUE FUND	\$2,270		
▽ GENERAL PAY INCREASE EFFECTIVE 10/1/2000	\$6,809	0	
GENERAL REVENUE FUND	\$6,809		

FIG. 17


 search results for ""law" and "school""		
5 documents found		
62		
Specific Appropriation	Department/Appropriation Category	Proviso Language
<input type="checkbox"/> <u>18</u> 623	<u>Education, Department Of, And Commissioner Of Education</u> <u>Education - Fixed Capital Outlay</u> 621	622 18 FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND..... 154,537,340 The following projects in the State University System are included in the funds appropriated in Specific Appropriation 18. FAMU Utilities/Infrastructure/Capital Renewal/Roofs (p,c)..... 2,149,381more..... 2146 SPECIAL CATEGORIES GRANTS AND AIDS - PRE-SCHOOL PROJECTS FROM GENERAL REVENUE FUND..... ..103,765,000 From the funds in Specific Appropriation 2146, the Agency for Workforce Innovation is required to count at least \$29.2 million of pre-kindergarten funds as maintenance of effort for Temporary Assistance to Needy Family funds. This shall not be construed as a transfer of funds, but rather as authorization to designate these funds asmore..... 118 AID TO LOCAL GOVER
<input type="checkbox"/> <u>2146</u>		
<input type="checkbox"/> <u>118</u>	<u>Education</u> <u>Dep</u>	

FIG. 18

Governor-Governor's Recommended Appropriations

Fiscal Year 2001-2002

63**Specific Appropriation: 18**

Education, Department Of, And Commissioner Of Education

18 FIXED CAPITAL OUTLAY**STATE UNIVERSITY SYSTEM PROJECTS****FROM PUBLIC EDUCATION CAPITAL OUTLAY AND****DEBT SERVICE TRUST FUND.....154,537,340**

The following projects in the State University System are included in the funds appropriated in Specific Appropriation 18.

FAMU

Utilities/Infrastructure/Capital Renewal/Roofs (p,c)..... 2,149,381

Journalism Building (C,E)..... 500,000

Coleman Library Expansion (C,E)..... 2,035,500

Campus Electrical Upgrades (P,C)..... 2,787,500

Land Acquisition (s)..... 1,500,000

Law School Building (P)..... 1,331,551**FAU**

Utilities/Infrastructure/Capital Renewal/Roofs (P,C)..... 1,500,000

Life Behavioral Science Complex Renov/Expansion (E)..... 2,500,000

Student Support Service Building (C)..... 13,200,000

North Palm Beach Library Expansion (P)..... 500,000

College of Business Expansion/Remodeling (P)..... 800,000

FGCU

Multi-Purpose Building (E)..... 700,000

Teaching/Gymnasium (C,E)..... 4,695,188

Classroom/Offices/Labs, Academic 5 (C)..... 5,800,000

Library Expansion (C,E)..... 7,500,000

FIU

Utilities/Infrastructure/Capital Renewal/Roofs (P,C)..... 2,750,000

Health & Life Sciences Expansion/Rem/Renov (C,E)..... 6,484,330

Law School Building (P).....1,331,551

Office/Classroom Building (P).....800,000

North Campus Science/Classroom Building (P)..... 750,000

FSU

Utilities/Infrastructure/Capital Renewal/Roofs (P,C)..... 3,250,000

Montgomery Gym Remodeling (C,E)..... 3,000,000

Basic Sciences Building (P,C,E)..

← 631

FIG. 19

HOME	CONTACTS	BUDGET DETAILS	BUDGET BILLS	TRACKING	RESOURCES																																																																	
<p>Tracking Budget Data</p> <p>Planning Tracking\All Issues by Department 308</p> <p>Issues by Department Fiscal Year 2001-2002</p> <p>Current Previous Next Expand Collapse Search 634</p> <p>Issues by Department <input type="text"/> ①</p> <p><input checked="" type="checkbox"/> Private tracking - not available to others in your Organization ②</p>																																																																						
<p>633 → Your Tracking Folders</p> <p>Anna Mattson</p> <p>Organization: GroupThink</p> <p>Click here to refresh the folder list</p> <ul style="list-style-type: none"> <input type="checkbox"/> Chiropractic <input type="checkbox"/> Citrus Canker <input type="checkbox"/> Contracts - FY 2001-02 <input type="checkbox"/> Leon <input type="checkbox"/> Medicaid Related <input type="checkbox"/> Test 																																																																						
<p>632</p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Agriculture <input type="checkbox"/> Banking & Finance <input type="checkbox"/> Business & Professional Regulation <input type="checkbox"/> Children & Families <input type="checkbox"/> Citrus <input type="checkbox"/> Community Affairs ← 631 <input type="checkbox"/> Corrections <input type="checkbox"/> Education <input type="checkbox"/> Elder Affairs <input type="checkbox"/> Environmental Protection <input type="checkbox"/> Fish & Wildlife <input type="checkbox"/> Governor 																																																																						
<table border="1"> <thead> <tr> <th>Agency</th> <th>\$ Pos</th> <th>Governor \$</th> <th>Pos Requested</th> <th>Positions % of</th> </tr> </thead> <tbody> <tr> <td>Agriculture</td> <td></td> <td></td> <td>\$489,407,538</td> <td>3,858</td> </tr> <tr> <td>Banking & Finance</td> <td></td> <td></td> <td>\$76,327,620</td> <td>936</td> </tr> <tr> <td>Business & Professional Regulation</td> <td></td> <td></td> <td>\$138,713,749</td> <td>1,580</td> </tr> <tr> <td>Children & Families</td> <td></td> <td></td> <td>\$4,166,698,628</td> <td>25,922</td> </tr> <tr> <td>Citrus</td> <td></td> <td></td> <td>\$80,265,814</td> <td>150</td> </tr> <tr> <td>Community Affairs</td> <td></td> <td></td> <td>\$617,742,277</td> <td>374</td> </tr> <tr> <td>Corrections</td> <td></td> <td></td> <td>\$1,780,706,620</td> <td>26,932</td> </tr> <tr> <td>Education</td> <td></td> <td></td> <td>\$16,088,933,802</td> <td>31,332</td> </tr> <tr> <td>Elder Affairs</td> <td></td> <td></td> <td>\$255,766,611</td> <td>368</td> </tr> <tr> <td>Environmental Protection</td> <td></td> <td></td> <td>\$1,667,263,047</td> <td>3,606</td> </tr> <tr> <td>Fish & Wildlife</td> <td></td> <td></td> <td>\$203,309,715</td> <td>1,811</td> </tr> <tr> <td>Governor</td> <td></td> <td></td> <td>\$167,584,778</td> <td>282</td> </tr> </tbody> </table>						Agency	\$ Pos	Governor \$	Pos Requested	Positions % of	Agriculture			\$489,407,538	3,858	Banking & Finance			\$76,327,620	936	Business & Professional Regulation			\$138,713,749	1,580	Children & Families			\$4,166,698,628	25,922	Citrus			\$80,265,814	150	Community Affairs			\$617,742,277	374	Corrections			\$1,780,706,620	26,932	Education			\$16,088,933,802	31,332	Elder Affairs			\$255,766,611	368	Environmental Protection			\$1,667,263,047	3,606	Fish & Wildlife			\$203,309,715	1,811	Governor			\$167,584,778	282
Agency	\$ Pos	Governor \$	Pos Requested	Positions % of																																																																		
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Citrus			\$80,265,814	150																																																																		
Community Affairs			\$617,742,277	374																																																																		
Corrections			\$1,780,706,620	26,932																																																																		
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Elder Affairs			\$255,766,611	368																																																																		
Environmental Protection			\$1,667,263,047	3,606																																																																		
Fish & Wildlife			\$203,309,715	1,811																																																																		
Governor			\$167,584,778	282																																																																		

Anna Mattson
 Organization: GroupThink
Citrus Canker Tracking Data

Double Click on Item to Open for adding Comments or Review Detail
 +Expand | -Collapse | Delete Selected

FY 2001-2002 Budget Data				Agency \$	Governor \$	House \$	Appropriation \$
▼ Agriculture - 7 Documents				\$450,930,615	\$0	\$0	\$0
Eradication				\$450,930,615	\$0	\$0	\$0
Estimated Expenditures - Operations				\$55,607,528			\$0
Geographic Information System - Pest Control/Tracking System				\$387,687,939			\$0
Miami-Dade Tree Restoration Project				\$883,000			\$0
Smuggling Interdiction To Control Agricultural Pests And Diseases				\$3,500,000			\$0
Staffing For Agricultural Inspection Stations				\$1,368,370			\$0
Tree Replacement Program				\$883,778			\$0
Tree Replacement/Tree Restoration -- Discuss with Analyst				\$1,000,000			\$0

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↑
641

+Expand | -Collapse | Delete Selected

FIG. 21

Save

Close

Mark as Shared

Private Tracking Information ⓘ ⓘ

Organization: GroupThink
Folder: Chiropractic

Comments ⓘ

651

Budget Detail Information

Planning Fiscal Year 2001-2002

Department:

Issue Description:

Dollars:

Positions:

Education

SCHOOL OF CHIROPRACTIC MEDICINE - FLORIDA STATE UNIVERSITY

Agency Governor

\$1

0

Display Dollar Breakout Options

Following is the issue narrative justification submitted by each state agency in accordance with Legislative Budget Request Instructions for Fiscal Year 2001-2002

This issue is a placeholder for the Chiropractic School being developed by Florida State University. Proviso states that Appropriation 161 includes \$1,000,000 for Florida State University to develop an implementation plan, in consultation with the Board of Regents, for the establishment of a school of chiropractic education at Florida State University. The implementation plan shall be developed with the objective of launching the program at the start of the next academic year.

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FIG. 22

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HOME CONTACTS BUDGET DETAILS BUDGET BILLS TRACKING RESOURCES

Resources

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Appendix	
	Budget Acronyms Reference Resource
	Budgetary Process - Chart
	Budgetary Process - Explanation
	Glossary of Budgeting Terms
	Guide to Using www.floridabudget.com
	Guide to Using www.floridabudget.com - PDF
	State Email Standards - or how to get in touch with anyone by mail!
	Appropriations Bill Documents
671	2000 Appropriations Bill - Veto List - PDF format
	Budget Timelines
	Annual Calendar of Major Events - Statutory Requirements
	Florida's Budgetary Process
	Florida Joint Legislative Budget Commission
	Organization Meeting August 24, 2000 - PDF Format
	Organization Charts
	Agriculture and Consumer Services
	Banking and Finance
	Business and Professional Regulation
	Children and Families
	Citrus
	Commission on Ethics
	Community Affairs
	Corrections
	Education
	Elder Affairs
	Enterprise Florida
	Environmental Protection
	Environmental Protection - Marine Fisheries Commission
	Fish and Wildlife Conservation Commission

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FIG. 24

30/30

